

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ross Valley Charter

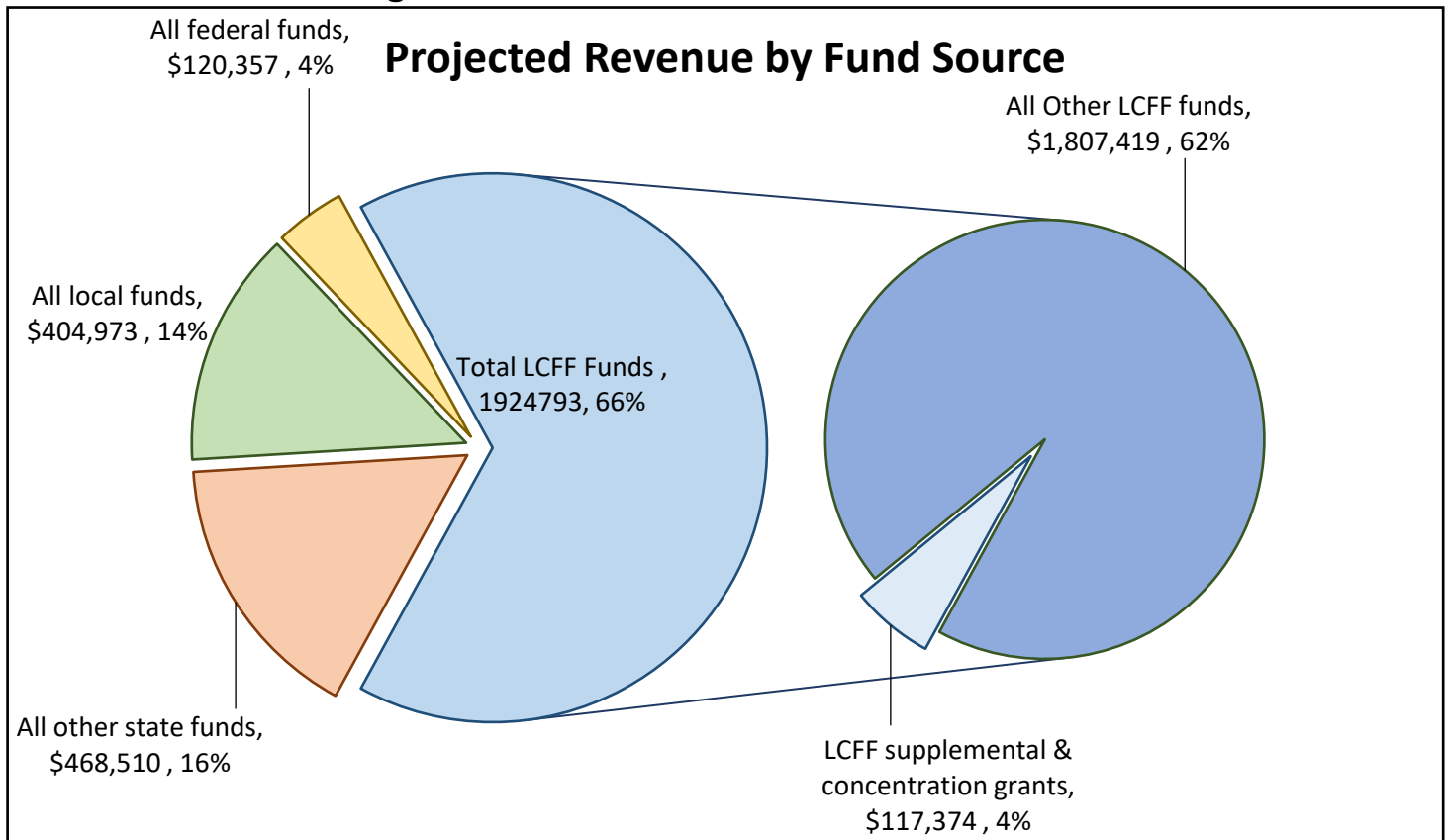
CDS Code: 21 77065 0135350

School Year: 2021 – 22

LEA contact information: Conn Hickey, conn.hickey@rossvalleycharter.org, 415-534-6970

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

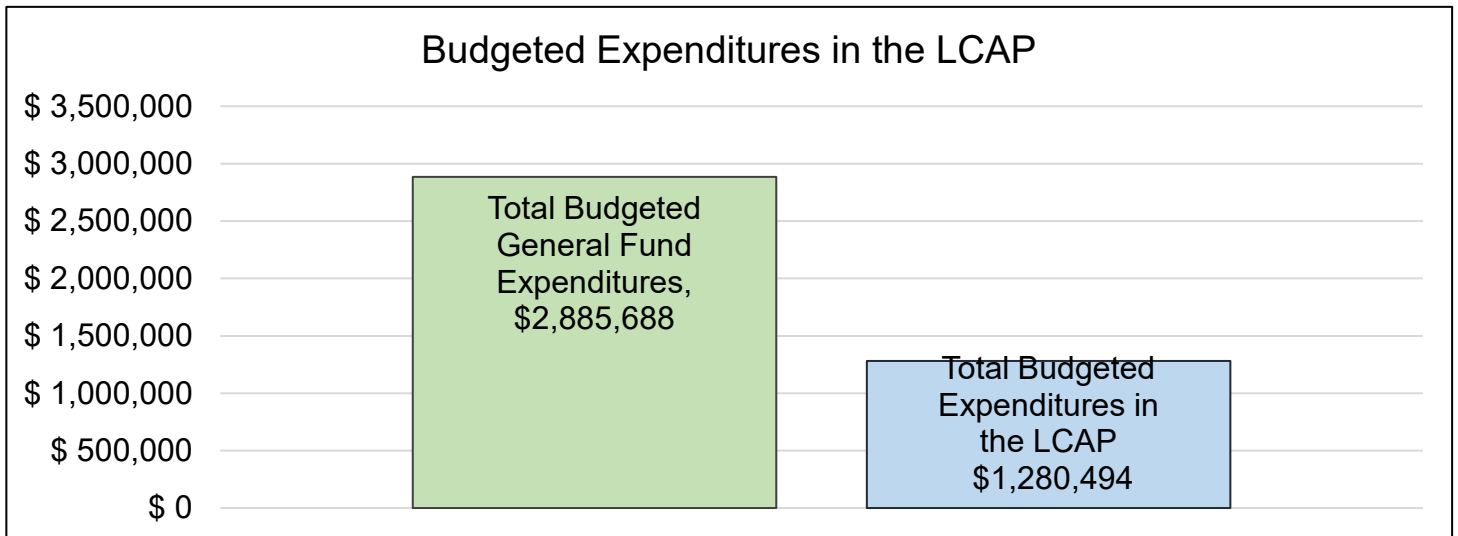


This chart shows the total general purpose revenue Ross Valley Charter expects to receive in the coming year from all sources.

The total revenue projected for Ross Valley Charter is \$2,918,632.51, of which \$1,924,793.00 is Local Control Funding Formula (LCFF), \$468,510.00 is other state funds, \$404,973.00 is local funds, and \$120,356.51 is federal funds. Of the \$1,924,793.00 in LCFF Funds, \$117,374.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Ross Valley Charter plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Ross Valley Charter plans to spend \$2,885,688.00 for the 2021 – 22 school year. Of that amount, \$1,280,494.00 is tied to actions/services in the LCAP and \$1,605,194.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

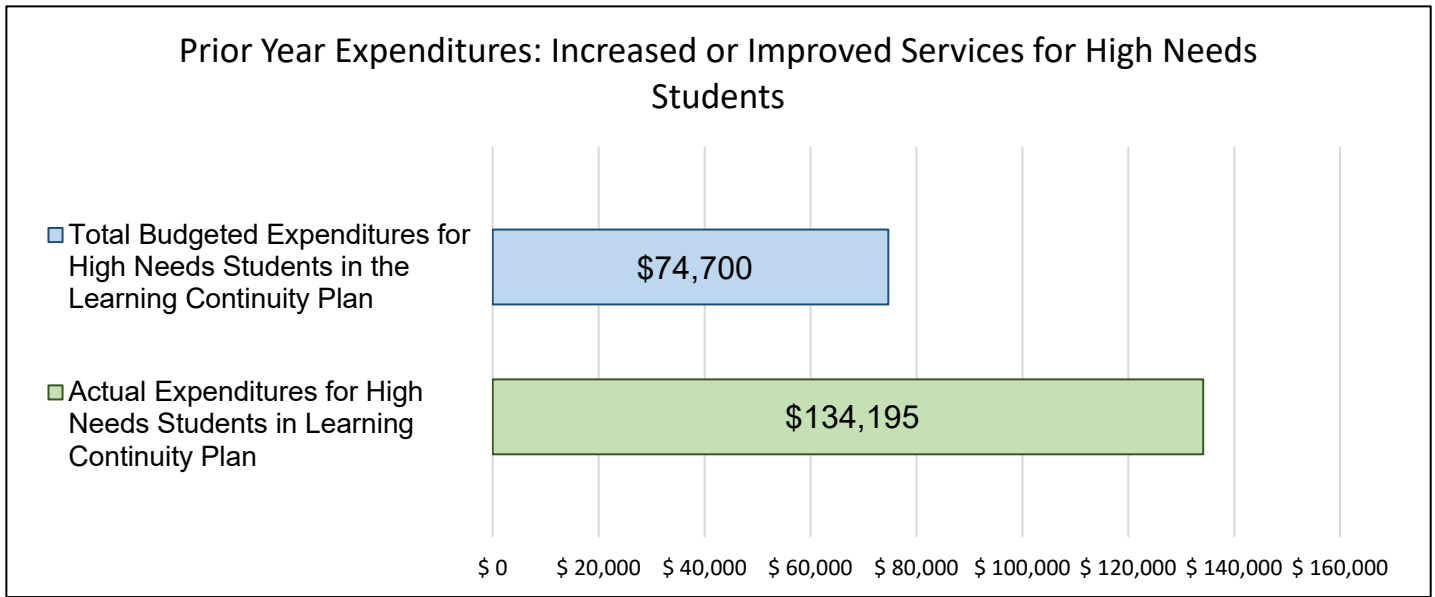
The General Fund Budget Expenditures not included in the LCAP are ongoing expenses not related to the LCAP goals

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Ross Valley Charter is projecting it will receive \$117,374.00 based on the enrollment of foster youth, English learner, and low-income students. Ross Valley Charter must describe how it intends to increase or improve services for high needs students in the LCAP. Ross Valley Charter plans to spend \$239,839.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Ross Valley Charter budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Ross Valley Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Ross Valley Charter's Learning Continuity Plan budgeted \$74,700.00 for planned actions to increase or improve services for high needs students. Ross Valley Charter actually spent \$134,195.00 for actions to increase or improve services for high needs students in 2020 – 21.